



**RAVILEELA GRANITES LIMITED**

Registered office: Sy. No. 203, Smpannabolu Village, Shameerpet Mandal, Medchal Dist.

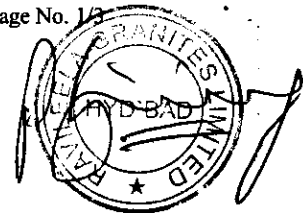
**Annexure-1**

Rs. In lakhs

**PART I**

S.No.	Particulars	Quarter Ended			Year Ended	
		31-Mar-19	31-Dec-18	31-Mar-18	31-Mar-19	31-Mar-18
		Audited	Unaudited	Audited	Audited	Audited
	<b>Continuing Operations</b>					
1	Revenue from Operations	860.37	868.78	979.81	4,184.55	3,866.72
2	Other Income	201.83	12.06	156.74	329.05	184.44
	<b>Total Income</b>	<b>1,062.20</b>	<b>880.84</b>	<b>1,136.55</b>	<b>4,513.60</b>	<b>4,051.15</b>
3	<b>Expenses</b>					
(a)	Material Consumed	553.45	571.68	548.56	2,364.16	2,313.38
(b)	Change in Inventories	(6.80)	-	(5.72)	398.97	(219.30)
(c)	Employee benefits expense	129.96	115.48	148.90	561.74	661.31
(d)	Finance Cost	27.93	52.53	49.40	189.13	195.45
(e)	Depreciation and amortisation expense	12.53	11.59	2.57	46.27	42.27
(f)	Other Expenses	377.43	83.82	281.38	785.42	891.95
	<b>Total expenses</b>	<b>1,094.50</b>	<b>835.10</b>	<b>1,025.10</b>	<b>4,345.69</b>	<b>3,885.07</b>
4	<b>Profit Before Exceptional Items and Tax</b>	(32.30)	45.74	111.45	167.91	166.09
5	Exceptional Items	-	-	-	-	-
6	<b>Profit Before Tax</b>	<b>(32.30)</b>	<b>45.74</b>	<b>111.45</b>	<b>167.91</b>	<b>166.09</b>
7	<b>Tax Expenses</b>					
	Current Tax	(13.04)	11.50	25.02	28.17	35.54
	Deferred tax benefit	(48.36)	(21.62)	(128.57)	(40.96)	(140.47)
8	<b>Total Tax Expenses</b>	<b>(61.40)</b>	<b>(10.13)</b>	<b>(103.54)</b>	<b>(12.79)</b>	<b>(104.92)</b>
9	<b>Profit after Tax</b>	<b>29.10</b>	<b>55.87</b>	<b>214.99</b>	<b>180.70</b>	<b>271.01</b>
10	<b>Other Comprehensive Income</b>					
	<b>Items that will not be reclassified to profit or loss:</b>					
	Actuarial gains/ (losses) on post-employment benefit obligations	-	-	3.64	(41.94)	3.64
	Tax on items that will not be reclassified to profit or loss	-	-	(1.13)	(11.67)	(1.13)
	<b>Total items that will be reclassified to profit or loss</b>	<b>-</b>	<b>-</b>	<b>2.51</b>	<b>(53.61)</b>	<b>2.51</b>
11	<b>Total Comprehensive Income for the year</b>	<b>29.10</b>	<b>55.87</b>	<b>217.50</b>	<b>127.10</b>	<b>273.52</b>
12	<b>Total Comprehensive Income for the year</b>	<b>29.10</b>	<b>55.87</b>	<b>217.50</b>	<b>127.10</b>	<b>273.52</b>
13	Paid up equity share capital	1,058.60	1,058.60	1,058.60	1,058.60	1,058.60
14	Other equity				440.68	313.58
15	<b>Earning per share (of rs. 10/-) each in Rs.</b>					
	a) Basic	0.27	0.53	2.05	1.20	2.58
	b) Diluted	0.27	0.53	2.05	1.20	2.58

Page No. 1/2



H.No. 6-3-668/10/35  
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**Ravi Leela**  
**GRANITES LTD**

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