



Annexure-1					
PART I					
Un-Audited Results for the year ended 30-Jun-2013					
Rs. In lakhs					
S.No.	Particulars (Refer Notes Below)	Quarter ended			Year Ended
		30-Jun-13 (Unaudited)	31-Mar-13 (Audited)	30-Jun-12 (Unaudited)	31-Mar-13 (Audited)
1	Income from Operations				
	(a) Income from Operations (Net of excise duty)	636.99	563.34	542.47	1,805.66
	(b) Other operation Income	-	-	-	-
	Total Income from operations (net)	636.99	563.34	542.47	1,805.66
2	Expenses				
	a) Material Consumed	283.62	179.29	190.70	773.05
	b) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(1.19)	55.09	5.61	(152.32)
	c) Employee benefits expense	71.05	68.01	52.06	233.36
	d) Depreciation and amortisation expense	19.05	19.46	18.38	76.07
	e) Other Expenses (any item exceeding 10% of the total expenses relating to continuing operations to be shown separately) (total of (i) to (v))				
	i) Consumables Consumed	189.57	165.13	154.00	584.15
	ii) Machinery Repairs & Maintenance	69.75	71.48	56.62	247.02
	iii) Power and Fuel	14.29	9.95	18.21	52.82
	iv) Carriage Outward	51.81	29.76	34.43	121.33
	v) Administration, Selling and Other exp.	38.49	38.15	30.56	111.03
		15.23	15.79	14.19	51.95
	Total expenses	562.11	486.97	420.75	1,514.30
3	Profit/(Loss) from Operations before other income, finance costs and exceptional items (1-2)	74.88	76.37	121.72	291.36
4	Other Income	13.66	14.20	10.20	51.80
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3-4)	88.54	90.58	131.92	343.16
6	Finance costs	-	-	-	-
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5-6)	88.54	90.58	131.92	343.16
8	Exceptional Items	-	11.54	-	11.54
9	Profit/(Loss) from ordinary Activities before tax (7-8)	88.54	79.03	131.92	331.61
10	Tax Expenses				
	a) Deferred Tax	-	-	-	80.89
11	Net Profit/(Loss) from ordinary activities after tax (9-10)	88.54	79.03	131.92	250.73
12	Extraordinary Item (net of tax expense)	-	-	-	-
13	Net Profit/(Loss) for the period (11-12)	88.54	79.03	131.92	250.73





S.No.	Particulars (Refer Notes Below)	Quarter ended			Year Ended
		30-Jun-13 (Unaudited)	31-Mar-13 (Audited)	30-Jun-12 (Unaudited)	31-Mar-13 (Audited)
14	Paid up Equity Capital (face value of Rs.10/- each)	1,016.69	1,016.69	1,016.69	1,016.69
15	Reserves Excluding revaluation reserves as per balance sheet of previous accounting year	-	-	-	-
16 i	Earnings per share (before extraordinary items) (of Rs. 10/- each) (not annualised)				
	a) Basic	0.87	0.77	1.29	2.45
	b) Diluted	0.87	0.77	1.29	2.45
16 ii	Earnings per share (before extraordinary items) (of Rs. 10/- each) (not annualised)				
	a) Basic	0.87	0.77	1.29	2.45
	b) Diluted	0.87	0.77	1.29	2.45

See accompanying note to the financial results

PART II

Rs. In lakhs

A		PARTICULARS OF SHAREHOLDING			
1	Public Share Holding				
	- No of Shares	6,794,131	6,794,131	6,794,131	6,794,131
	- Percentage of share holding	66.51%	66.51%	66.51%	66.51%
2	Promoters and promoter group shareholding**				
a)	Pledged/Encumbered				
	- Number of shares	-	-	-	-
	- Percentage of shares (as a% of total shareholding of promoter and promoter group)	-	-	-	-
	- Percentage of shares (as a% of total share capital of the company)	-	-	-	-
b)	Non-encumbered				
	- Number of shares	3,420,869	3,420,869	3,420,869	3,420,869
	- Percentage of shares (as a% of the total shareholding of the promoter and promoter group)	100%	100%	100%	100%
	- Percentage of shares (as a% of the total share capital of the company)	33.49%	33.49%	33.49%	33.49%

Particulars		year ended (30-06-2013)	
B	INVESTOR COMPLAINTS		
	Pending at the beginning of the quarter		Nil
	Received during the quarter		Nil
	Disposed during the quarter		Nil
	Remaining unresolved at the end of the quarter		Nil





NOTES:

- 1 The above results for the quarter ended 30.06.2013 were reviewed by the Audit Committee at its meeting held on 12.08.2013 and approved by the Board of Directors in the meeting held on 12.08.2013. The statutory auditors of the Company have conducted limited review of these results.
- 2 Segment reporting is not applicable to the company.
- 3 Previous period's figures have been reclassified / regrouped / rearranged wherever necessary to confirm to current quarter presentation. The figures for the quarter ended March 2013 are the balancing figures between the audited figures in respect of the full financial year and the published year to date figures upto the previous quarter.
- 4 BIFR vide order dated 08-07-2013 approved a draft rehabilitation scheme for the Company against its proposal. Some of the highlights envisaged under the Scheme and conditions that are required to be met by the Company are
 - a. De-rating of Capital by 60% against the accumulated losses, and consolidation of the Capital into 4047520 equity shares of Rs.10/- each fully paid up and 38,480 equity shares of Rs.10/- each paid up value of Rs.5/- each.
 - b. Partial Conversion of unsecured loans in to equity amounting to Rs. 6,50,00,000 divided into 65,00,000 equity shares of Rs.10/- each fully paid up.
 - c. Bombay Stock Exchange to restore the listing of Ravileela Granites and grant trading permission.
 - d. To consider to condone delays in compliance of other obligations subject to the payment of requisite fee. BSE may consider waiver of penalties.
 - e. Stock Exchanges may be directed not to impose any penalties or fines for listing of the shares or allowing the equity shares for trading.

Place: Hyderabad
Date : 12.08.2013

For and on behalf of the Board
For Ravileela Granites Limited

P. Srinivas Reddy
Director



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