

Ravileela Granites Limited
H.No.6-3-668/10/35, Durganagar Colony, Punjagutta, Hyderabad - 500 082.

Annexure-1

PART I

Statement of Standalone / Consolidated Unaudited Results for the quarter ended 30-Jun-2012
Rs. In lakhs

S.No.	Particulars	3 Months figures for current period ended 30-Jun-12 (Unaudited)	Corresponding 3 months in previous year 30-Jun-11 (Unaudited)	3 months ended 31-Mar-12 (Unaudited)	Year to date figures for current period ended 31-Mar-12 (Unaudited)
1	Income from Operations (a) Income from Operations (Net of excise duty) (b) Other operation Income	542.47	240.10	327.45	1,300.83
	Total Income from operations (net)	542.47	240.10	327.45	1,300.83
2	Expenses a) Consumption of Raw Material b) Changes in inventories of finished goods, work-in-progress and stock-in-trade c) Employee benefits expense d) Depreciation and amortisation expense e) Other Expenses (any item exceeding 10% of the total expenses relating to continuing operations to be shown separately) (total of (i) to (v))	213.21 5.61 52.06 18.38	96.82 (17.80) 48.49 20.54	162.45 (34.27) 59.63 18.35	545.80 (68.83) 206.31 72.58
	Total expenses	441.31	247.12	331.45	1,198.48
3	Profit/(Loss) from Operations before other income, finance costs and exceptional items (1-2)	101.16	(7.02)	(3.99)	102.34

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Rs. In lakhs

S.No.	Particulars	3 Months figures for current period ended 30-Jun-12 (Unaudited)	Corresponding 9 3 months in previous year 30-Jun-11 (Unaudited)	3 months ended 31-Mar-12 (Unaudited)	Year to date figures for current period ended 31-Mar-12 (Unaudited)
	(Refer Notes Below)				
4	Other Income	32.71	32.44	14.91	89.15
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3-4)	133.87	25.42	10.91	191.49
6	Finance costs	1.95	1.55	1.19	6.14
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5-6)	131.92	23.87	9.72	185.35
8	Exceptional Items	-	-	-	-
9	Profit/(Loss) from ordinary Activities before tax (7-8)	131.92	23.87	9.72	185.35
10	Tax Expenses	-	-	-	-
	a) Deferred Tax	-	-	-	-
	b) Provision for MAT	-	-	-	-
	Total:	-	-	-	-
11	Net Profit/(Loss) from ordinary activities after tax (9-10)	131.92	23.87	9.72	126.28
12	Extraordinary Item (net of tax expense)	-	-	-	-
13	Net Profit/(Loss) for the period (11-12)	131.92	23.87	9.72	59.07

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14	Paid up Equity Capital (face value of Rs. 10/- each)	1,016.69	1,016.69	1,016.69	1,016.69
15	Reserves Excluding revaluation reserves as per balance sheet of previous accounting year	-	-	-	-
16 i	Earnings per share (before extraordinary items) (of Rs. 10/- each) (not annualised) a) Basic b) Diluted	1.29 1.29	0.23 0.23	0.10 0.10	0.58 0.58
16 ii	Earnings per share (before extraordinary items) (of Rs. 10/- each) (not annualised) a) Basic b) Diluted	1.29 1.29	0.23 0.23	0.10 0.10	0.58 0.58
See accompanying note to the financial results					

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