

Ravileela Granites Limited

H.No.6-3-668/10/35, Durganagar Colony, Punjagutta, Hyderabad - 500 082.

Annexure-1

PART I		Statement of Standalone / Consolidated Unaudited Results for the quarter ended 31-03-2012							Rs. In lakhs	
S.No.	Particulars	3 months ended 31-03-2012 (Unaudited)	Preceding 3 months ended 31-12-2011 (Unaudited)	Corresponding 3 months in previous year 31-03-2011 (Unaudited)	Year to date figures for current period ended 31-03-2012 (Unaudited)	Year to date figures for the previous year ended 31-03-2011 (Unaudited)	Previous year ended 31-03-2011 (Audited)			
	(Refer Notes Below)									
1	Income from Operations									
	(a) Income from Operations (Net of excise duty)	327.45	349.03	135.24	1,300.83	483.77	483.77			
	(b) Other operation Income	-	-	-	-	-	-			
	Total Income from operations (net)	327.45	349.03	135.24	1,300.83	483.77	483.77			
2	Expenses									
	a) Consumption of Raw Material	162.45	163.79	122.11	545.80	312.66	312.66			
	b) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(34.27)	(68.84)	34.55	(68.83)	(103.05)	(103.05)			
	c) Employee benefits expense	59.63	48.40	50.55	206.31	163.52	163.52			
	d) Depreciation and amortisation expense	18.36	13.04	20.22	72.58	80.86	80.86			
	e) Other Expenses (any item exceeding 10% of the total expenses relating to continuing operations to be shown seperately) (total of (i) to (v))	125.29	127.35	106.77	442.62	314.50	314.50			
	i) Consumables Consumed	42.79	46.03	33.64	143.23	104.38	104.38			
	ii) Machinery Repairs & Maintenance	17.17	10.05	31.50	51.29	92.33	92.33			
	iii) Power and Fuel	18.37	18.11	19.34	76.43	66.01	66.01			
	iv) Carriage Outward	25.27	15.07	8.72	75.86	18.64	18.64			
	v) Administration, Selling and Other exp.	21.69	38.08	13.58	95.81	33.15	33.15			
	Total expenses	331.45	283.73	334.20	1,198.49	768.49	768.49			
	Profit/(Loss) from Operations before other income, finance costs and exceptional items (1-2)	(3.99)	65.30	(198.96)	102.34	(284.72)	(284.72)			

PS
Director

Ravileela Granites Limited

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Rs. In lakhs

PART I Statement of Standalone / Consolidated Unaudited Results for the quarter ended 31-03-2012

S.No.	Particulars	3 months ended	Preceding 3 months ended	Corresponding 3 months in previous year	Year to date figures for current period ended	Year to date figures for the previous year ended	Previous year ended
		31-03-2012 (Unaudited)	31-12-2011 (Unaudited)	31-03-2011 (Unaudited)	31-03-2012 (Unaudited)	31-03-2011 (Unaudited)	31-03-2011 (Audited)
	(Refer Notes Below)						
4	Other Income	14.91	6.65	106.31	89.15	125.63	125.63
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3-4)	10.91	71.95	(92.65)	191.49	(159.09)	(159.09)
6	Finance costs	1.19	2.08	0.60	6.14	1.82	1.82
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5-6)	9.72	69.87	(93.25)	185.35	(160.91)	(160.91)
8	Exceptional Items	-	-	-	-	-	-
9	Profit/(Loss) from ordinary Activities before tax (7-8)	9.72	69.87	(93.25)	185.35	(160.91)	(160.91)
10	Tax Expenses						
	a) Deferred Tax	-	-	-	113.09	(44.38)	(44.38)
	b) Provision for MAT	-	-	-	13.19	-	-
	Total:	-	-	-	126.28	(44.38)	(44.38)
11	Net Profit/(Loss) from ordinary activities after tax (9-10)	9.72	69.87	(93.25)	59.07	(116.53)	(116.53)
12	Extraordinary Item (net of tax expense)	-	-	-	-	-	-
13	Net Profit/(Loss) for the period (11-12)	9.72	69.87	(93.25)	59.07	(116.53)	(116.53)

For RAVILEELA GRANITES LIMITED

[Signature]
Director