

# Ravileela Granites Limited

H.No.6-3-668/10/35, Durganagar Colony, Punjagutta, Hyderabad - 500 082.

Annexure-1

PART I		Statement of Standalone / Consolidated Unaudited Results for the quarter ended 31-03-2012						Rs. In lakhs	
S.No.	Particulars	3 months ended 31-03-2012 (Unaudited)	Preceding 3 months ended 31-12-2011 (Unaudited)	Corresponding 3 months in previous year 31-03-2011 (Unaudited)	Year to date figures for current period ended 31-03-2012 (Unaudited)	Year to date figures for the previous year ended 31-03-2011 (Unaudited)	Previous year ended 31-03-2011 (Audited)		
	(Refer Notes Below)								
1	<b>Income from Operations</b>								
	(a) Income from Operations (Net of excise duty)	327.45	349.03	135.24	1,300.83	483.77	483.77		
	(b) Other operation Income	-	-	-	-	-	-		
	<b>Total Income from operations (net)</b>	327.45	349.03	135.24	1,300.83	483.77	483.77		
2	<b>Expenses</b>								
	a) Consumption of Raw Material	162.45	163.79	122.11	545.80	312.66	312.66		
	b) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(34.27)	(68.84)	34.55	(68.83)	(103.05)	(103.05)		
	c) Employee benefits expense	59.63	48.40	50.55	206.31	163.52	163.52		
	d) Depreciation and amortisation expense	18.36	13.04	20.22	72.58	80.86	80.86		
	e) Other Expenses (any item exceeding 10% of the total expenses relating to continuing operations to be shown seperately) (total of (i) to (v))								
	i) Consumables Consumed	125.29	127.35	106.77	442.62	314.50	314.50		
	ii) Machinery Repairs & Maintenance	42.79	46.03	33.64	143.23	104.38	104.38		
	iii) Power and Fuel	17.17	10.05	31.50	51.29	92.33	92.33		
	iv) Carriage Outward	18.37	18.11	19.34	76.43	66.01	66.01		
	v) Administration, Selling and Other exp.	25.27	15.07	8.72	75.86	18.64	18.64		
		21.69	38.08	13.58	95.81	33.15	33.15		
	<b>Total expenses</b>	331.45	283.73	334.20	1,198.49	768.49	768.49		
3	<b>Profit/(Loss) from Operations before other income, finance costs and exceptional items (1-2)</b>	(3.99)	65.30	(198.96)	102.34	(284.72)	(284.72)		

*PS*  
Director



